

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22– Administrative sanction for an amount of Rs.1,35,00,000/- (Rupees One Crore Thirty Five Lakh only) to the Commissioner of Health & Family Welfare Department, A.P, Mangalagiri from the B.E. 2021-22– Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT
G.O.RT.No. 379

Dated: 19-07-2021
Read the following:-

1. From the Commissioner of Health and Family Welfare, A.P. Mangalagiri Lr.RcNo.193/FW.A1/2021-22, Dated.21.06.2021..

2. G.O.Rt.No.1694, Finance (FMU-HM&FW) Department, dt.15.07.2021.
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ORDER:

Based on the proposals received from the Commissioner of Health & Family Welfare Department, A.P, Mangalgiri vide reference 1st read above and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health & Family Welfare Department, A.P, Mangalagiri, for an amount of Rs.1,35,00,000/- (Rupees One Crore Thirty Five Lakh only) from the BE provision 2021-22 under the following heads of account towards meeting the expenditure of non-salary items of administrative charges of 1st quarter of Infrastructure Maintenance under the scheme of NHM.

(Rs.in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E. 2021-22	Additional Amounts sanctioned	Amounts Re-appropriated	Total Provision in B.E.2021-22	Amount already Authorized	Amounts Authorized now	Balance Amount Available
Scheme Name:National Health Mission(NHM) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									
1	2211002001206110111	v	19.44	0.00	0.00	19.44	0.08	4.86	14.50
2	2211002001206130131	v	3.82	0.00	0.00	3.82	0.00	0.95	2.87
3	2211002001206130133	v	421.45	0.00	0.00	421.45	0.00	105.36	316.09
4	2211002001206130134	v	0.10	0.00	0.00	0.10	0.00	0.02	0.08
5	2211002001206130135	v	6.00	0.00	0.00	6.00	0.00	1.50	4.50
6	2211002001206130136	v	1.44	0.00	0.00	1.44	0.00	0.36	1.08
7	2211002001206130138	v	3.60	0.00	0.00	3.60	0.00	0.90	2.70
8	2211002001206130139	v	0.20	0.00	0.00	0.20	0.00	0.05	0.15
9	2211002001206140141	v	51.00	0.00	0.00	51.00	0.00	12.75	38.25
10	2211002001206210213	v	0.60	0.00	0.00	0.60	0.00	0.15	0.45
11	2211002001206210214	v	0.60	0.00	0.00	0.60	0.00	0.15	0.45
12	2211002001206210215	v	2.00	0.00	0.00	2.00	0.00	0.50	1.50
13	2211002001206210216	v	2.00	0.00	0.00	2.00	0.00	0.50	1.50
14	2211002001206240241	v	11.40	0.00	0.00	11.40	0.00	2.85	8.55
15	2211002001206240242	v	1.50	0.00	0.00	1.50	0.00	0.38	1.12
16	2211002001206250251	v	0.10	0.00	0.00	0.10	0.00	0.02	0.08
17	2211002001206270271	v	0.25	0.00	0.00	0.25	0.00	0.06	0.19
18	2211002001206280281	v	1.00	0.00	0.00	1.00	0.00	0.25	0.75
19	2211002001206280287	v	0.60	0.00	0.00	0.60	0.00	0.15	0.45
20	2211002001206280288	v	0.65	0.00	0.00	0.65	0.00	0.16	0.49
21	2211002001206300304	v	6.15	0.00	0.00	6.15	0.00	1.54	4.61
22	2211002001206340342	v	6.15	0.00	0.00	6.15	0.00	1.54	4.61
Total			540.05	0.00	0.00	540.05	0.08	135.00	404.97

(P.T.O)

2. The Commissioner of Health & Family Welfare Department, A.P, Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/ Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**ANIL KUMAR SINGHAL
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Commissioner of Health & Family Welfare Department, A.P, Mangalagiri.

The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.

The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.

The Principal Accountant General (A&E), AP, Hyderabad.

The Principal Accountant General (Civil Audit), AP, Hyderabad.

Copy to:-

The Finance (FMU-HM&FW) Department.

Sf/Sc.

//FORWARDED :: BY ORDER//

SECTION OFFICER